

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Status of Low and Moderate Income Housing Fund**  
**Details of Expenditures: Planning and Administration Costs**

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
ALAMEDA	ALAMEDA CITY CIC	\$402,543				\$7,748	\$410,291
	ALAMEDA COUNTY RDA	\$342,260				\$631	\$342,891
	BERKELEY RDA					\$1,880	\$1,880
	EMERYVILLE RDA	\$506,961			\$7,945	\$19,579	\$534,485
	FREMONT RDA	\$568,653					\$568,653
	HAYWARD RDA	\$123,104					\$123,104
	LIVERMORE RDA	\$184,971	\$13,200	\$2,200		\$48,782	\$249,153
	OAKLAND RDA	\$2,144,180				\$47,936	\$2,192,116
	SAN LEANDRO RDA	\$365,224	\$25,000			\$9,666	\$399,890
	UNION CITY RDA	\$99,831				\$20,578	\$120,409
	<b>County Total:</b>	<b>\$4,737,727</b>	<b>\$38,200</b>	<b>\$2,200</b>	<b>\$7,945</b>	<b>\$156,800</b>	<b>\$4,942,872</b>
BUTTE	CHICO RDA	\$292,337	\$30,389		\$13,411		\$336,137
	OROVILLE RDA	\$601,080				\$84,760	\$685,840
	<b>County Total:</b>	<b>\$893,417</b>	<b>\$30,389</b>		<b>\$13,411</b>	<b>\$84,760</b>	<b>\$1,021,977</b>
CONTRA COSTA	ANTIOCH RDA	\$15,426			\$6,849	\$2,390	\$24,665
	BRENTWOOD RDA	\$235,563					\$235,563
	CLAYTON RDA	\$8,832				\$3,736	\$12,568
	CONCORD RDA	\$834,320				\$64,000	\$898,320

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
CONTRA COSTA	CONTRA COSTA COUNTY RDA	\$26,220					\$26,220
	DANVILLE RDA	\$3,983					\$3,983
	EL CERRITO RDA	\$7,477				\$77,497	\$84,974
	HERCULES RDA	\$29,980		\$31,489		\$179,660	\$241,129
	LAFAYETTE RDA	\$29,438			\$6,502	\$9,424	\$45,364
	OAKLEY	\$237,240					\$237,240
	PINOLE RDA	\$79,435			\$190,567	\$150,184	\$420,186
	PITTSBURG RDA	\$24,744				\$50,000	\$74,744
	PLEASANT HILL RDA	\$203,515					\$203,515
	RICHMOND RDA	\$1,162,138				\$179,107	\$1,341,245
	SAN PABLO RDA	\$110,346				\$43,772	\$154,118
	SAN RAMON RDA	\$184,563				\$52,640	\$237,203
	WALNUT CREEK RDA	\$67,122					\$67,122
	<b>County Total:</b>	<b>\$3,260,342</b>		<b>\$31,489</b>	<b>\$203,918</b>	<b>\$812,410</b>	<b>\$4,308,159</b>
EL DORADO	SOUTH LAKE TAHOE RDA	\$21,952					\$21,952
	<b>County Total:</b>	<b>\$21,952</b>					<b>\$21,952</b>
Fresno	CLOVIS CDA	\$367,776		\$16,005		\$5,136	\$388,917
	COALINGA RDA	\$107,800					\$107,800

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
Fresno	FRESNO CITY RDA	\$101,523				\$76,404	\$177,927
	KERMAN RDA	\$19,472				\$5,771	\$25,243
	KINGSBURG RDA	\$4,033				\$1,500	\$5,533
	MENDOTA RDA					\$15,102	\$15,102
	ORANGE COVE RDA					\$1,107	\$1,107
	PARLIER RDA	\$52,709					\$52,709
	REEDLEY RDA	\$221,707					\$221,707
	SAN JOAQUIN RDA	\$25,952		\$83,390			\$109,342
	SANGER RDA	\$100,367				\$37,902	\$138,269
	SELMA RDA	\$4,950		\$2,008		\$7,911	\$14,869
	<b>County Total:</b>	<b>\$1,006,289</b>		<b>\$101,403</b>		<b>\$150,833</b>	<b>\$1,258,525</b>
Humboldt	ARCATA CDA					\$180	\$180
	EUREKA RDA	\$265,187			\$142,393	\$12,992	\$420,572
	FORTUNA RDA	\$5,087					\$5,087
	<b>County Total:</b>	<b>\$270,274</b>			<b>\$142,393</b>	<b>\$13,172</b>	<b>\$425,839</b>
IMPERIAL	BRAWLEY RDA	\$120,988					\$120,988
	CALEXICO RDA	\$200,759				\$147,906	\$348,665
	CALIPATRIA RDA				\$286	\$32,907	\$33,193

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IMPERIAL	EL CENTRO RDA	\$121,169				\$18,442	\$139,611
	HOLTVILLE RDA	\$5,000					\$5,000
	<b>County Total:</b>	<b>\$447,916</b>			<b>\$286</b>	<b>\$199,255</b>	<b>\$647,457</b>
KERN	BAKERSFIELD RDA	\$187,851				\$73,077	\$260,928
	CALIFORNIA CITY RDA	\$34,000					\$34,000
	DELANO RDA	\$137,542	\$96			\$20,413	\$158,051
	RIDGECREST RDA	\$89,325		\$18		\$4,600	\$93,943
	SHAFTER RDA	\$34,018			\$5,143	\$263,425	\$302,586
	TAFT COMMUNITY DA	\$6,727					\$6,727
	TEHACHAPI RDA	\$44,697				\$552	\$45,249
	WASCO RDA	\$5,271		\$6,928		\$1,972	\$14,171
	<b>County Total:</b>	<b>\$539,431</b>	<b>\$96</b>	<b>\$6,946</b>	<b>\$5,143</b>	<b>\$364,039</b>	<b>\$915,655</b>
KINGS	CORCORAN RDA	\$22,672				\$93	\$22,765
	HANFORD RDA	\$124,688					\$124,688
	<b>County Total:</b>	<b>\$147,360</b>				<b>\$93</b>	<b>\$147,453</b>
LAKE	CLEARLAKE RDA	\$37,351					\$37,351
	LAKE COUNTY RDA	\$3,000				\$3,710	\$6,710
	<b>County Total:</b>	<b>\$40,351</b>				<b>\$3,710</b>	<b>\$44,061</b>

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
LOS ANGELES	AGOURA HILLS RDA	\$67,995					\$67,995
	ALHAMBRA RDA	\$450,470		\$27,555		\$2,600	\$480,625
	ARCADIA RDA	\$67,774				\$12,571	\$80,345
	ARTESIA RDA	\$2,196					\$2,196
	AVALON CIA				\$9,831	\$4,500	\$14,331
	AZUSA RDA	\$157,121					\$157,121
	BALDWIN PARK RDA	\$104,394				\$21,373	\$125,767
	BELL RDA	\$73,156				\$29,010	\$102,166
	BELLFLOWER CRA	\$17,826				\$7,200	\$25,026
	BURBANK RDA	\$1,417,933			\$115,449	\$235,836	\$1,769,218
	CARSON RDA	\$512,181			\$281,911	\$66,012	\$860,104
	CERRITOS RDA	\$1,064,443					\$1,064,443
	CLAREMONT RDA	\$114,735				\$14,730	\$129,465
	COMMERCE RDA	\$55,847				\$4,022	\$59,869
	COMPTON RDA	\$990,791				\$241,484	\$1,232,275
	COVINA RDA	\$440,139				\$34,504	\$474,643
	CULVER CITY RDA	\$371,667				\$19,184	\$390,851
	DOWNEY CDC	\$75,632					\$75,632

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
LOS ANGELES	DUARTE RDA	\$130,000			\$21,633	\$60,846	\$212,479
	EL MONTE COMMUNITY RDA	\$276,498				\$72,130	\$348,628
	GLENDALE RDA	\$947,767	\$50,287			\$9,760	\$1,007,814
	GLENDORA RDA	\$181,329				\$1,902	\$183,231
	HAWAIIAN GARDENS RDA	\$118,908					\$118,908
	HAWTHORNE RDA	\$26,646					\$26,646
	INGLEWOOD RDA	\$213,113					\$213,113
	IRWINDALE CRDA	\$337,711			\$45,039	\$31,638	\$414,388
	LA MIRADA RDA	\$206,452			\$23,245	\$221,272	\$450,969
	LA VERNE RDA	\$582,567				\$12,367	\$594,934
	LAKEWOOD RDA	\$275,446				\$17,154	\$292,600
	LANCASTER RDA	\$1,058,220				\$17,273	\$1,075,493
	LAWNDALE RDA	\$25,867				\$60,096	\$85,963
	LONG BEACH RDA	\$1,288,592		\$480,004		\$184,455	\$1,953,051
	LOS ANGELES CITY CRA	\$2,967,000			\$39,000	\$611,000	\$3,617,000
	LOS ANGELES COUNTY CDC	\$34,880		\$22,810		\$74,952	\$132,642
	LYNWOOD RDA	\$332,416					\$332,416
	MAYWOOD RDA	\$25,799					\$25,799

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LOS ANGELES	MONROVIA RDA	\$416,124		\$715,271			\$1,131,395
	MONTEBELLO CRDA	\$53,729		\$6,983,017		\$12	\$7,036,758
	MONTEREY PARK RDA	\$474,158			\$54,079	\$23,275	\$551,512
	NORWALK RDA	\$398,689				\$8,350	\$407,039
	PALMDALE CRA	\$2,065,296				\$88,844	\$2,154,140
	PARAMOUNT RDA	\$165,000				\$42,117	\$207,117
	PICO RIVERA RDA	\$40,984					\$40,984
	POMONA RDA	\$68,238					\$68,238
	REDONDO BEACH RDA	\$250,455				\$23,699	\$274,154
	ROSEMEAD RDA	\$219,600		\$243,914		\$9,166	\$472,680
	SAN DIMAS RDA	\$6,748					\$6,748
	SAN FERNANDO RDA	\$525,256				\$132,651	\$657,907
	SANTA CLARITA RDA	\$3,702					\$3,702
	SANTA FE SPRINGS RDA	\$322,932					\$322,932
	SANTA MONICA RDA	\$1,000					\$1,000
	SIERRA MADRE RDA	\$96,167					\$96,167
	SIGNAL HILL RDA	\$210,633		\$(270)	\$17,854	\$34,455	\$262,672
	SOUTH EL MONTE RDA	\$25,368				\$1,295	\$26,663

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
LOS ANGELES	SOUTH GATE RDA	\$88,108		\$109,475		\$8,379	\$205,962
	SOUTH PASADENA CRDA	\$67,844				\$6,147	\$73,991
	TEMPLE CITY CRDA	\$68				\$322	\$390
	TORRANCE RDA	\$441,673		\$(14,571)			\$427,102
	WALNUT IMPROVEMENT AGENCY					\$3,586	\$3,586
	WEST COVINA	\$1,121,095			\$105,131	\$9,103	\$1,235,329
	WEST HOLLYWOOD RDA	\$8,847					\$8,847
	WHITTIER RDA	\$130,988				\$7,501	\$138,489
	<b>County Total:</b>	<b>\$22,216,213</b>	<b>\$50,287</b>	<b>\$8,567,205</b>	<b>\$713,172</b>	<b>\$2,466,773</b>	<b>\$34,013,650</b>
MADERA	MADERA RDA	\$277,264		\$2,969			\$280,233
	<b>County Total:</b>	<b>\$277,264</b>		<b>\$2,969</b>			<b>\$280,233</b>
MARIN	NOVATO RDA	\$356,729		\$4,350		\$71,000	\$432,079
	SAN RAFAEL RDA	\$508,014				\$64,810	\$572,824
	<b>County Total:</b>	<b>\$864,743</b>		<b>\$4,350</b>		<b>\$135,810</b>	<b>\$1,004,903</b>
MENDOCINO	FORT BRAGG RDA	\$18,958				\$1,275	\$20,233
	UKIAH RDA	\$87,931			\$10,000	\$9,792	\$107,723
	WILLITS CDA	\$67,784			\$3,774	\$20,090	\$91,648
	<b>County Total:</b>	<b>\$174,673</b>			<b>\$13,774</b>	<b>\$31,157</b>	<b>\$219,604</b>



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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
MERCED	LOS BANOS	\$50,783				\$24,067	\$74,850
	MERCED CITY RDA	\$192,163					\$192,163
	<b>County Total:</b>	<b>\$242,946</b>				<b>\$24,067</b>	<b>\$267,013</b>
MONTEREY	GONZALES RDA			\$1,602			\$1,602
	GREENFIELD RDA	\$38,556				\$16,616	\$55,172
	KING CITY RDA	\$5,550				\$480	\$6,030
	MARINA RDA	\$334,336		\$1,990		\$57,686	\$394,012
	MONTEREY COUNTY CDA	\$2,617				\$4,200	\$6,817
	MONTEREY RDA	\$247,476				\$62,352	\$309,828
	SALINAS RDA	\$221,997					\$221,997
	SEASIDE RDA	\$101,371			\$170,159	\$120,413	\$391,943
	SOLEDAD RDA	\$17,053				\$5,169	\$22,222
	<b>County Total:</b>	<b>\$968,956</b>		<b>\$3,592</b>	<b>\$170,159</b>	<b>\$266,916</b>	<b>\$1,409,623</b>
NEVADA	GRASS VALLEY RDA	\$86,777				\$512	\$87,289
	<b>County Total:</b>	<b>\$86,777</b>				<b>\$512</b>	<b>\$87,289</b>
ORANGE	ANAHEIM RDA	\$1,361,000					\$1,361,000
	BREA RDA	\$1,365,426					\$1,365,426
	BUENA PARK RDA	\$35,367				\$52,361	\$87,728

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
ORANGE	COSTA MESA RDA	\$29,554				\$1,000	\$30,554
	CYPRESS RDA	\$117,999				\$41,453	\$159,452
	FOUNTAIN VALLEY CDA			\$74,320		\$1,386	\$75,706
	FULLERTON RDA	\$912,051		\$28,256	\$73,058	\$21,848	\$1,035,213
	GARDEN GROVE CDA	\$1,028,320				\$73,660	\$1,101,980
	HUNTINGTON BEACH RDA	\$86,148					\$86,148
	LA HABRA RDA	\$43,129		\$157,821		\$8,608	\$209,558
	LA PALMA CDC	\$228,438				\$15,829	\$244,267
	MISSION VIEJO CDA	\$22,088			\$24,825	\$34,513	\$81,426
	ORANGE CITY RDA	\$528,501		\$32,167	\$12,197	\$16,202	\$589,067
	ORANGE COUNTY RDA	\$10,561			\$41,032	\$257,400	\$308,993
	PLACENTIA RDA	\$101,329	\$12,378			\$12,545	\$126,252
	SAN CLEMENTE RDA	\$98,632	\$22,200			\$28,581	\$149,413
	SAN JUAN CAPISTRANO CRA	\$108,405				\$17,622	\$126,027
	SANTA ANA CRA	\$2,132,261					\$2,132,261
	SEAL BEACH RDA	\$41,569					\$41,569
	STANTON RDA	\$425,442				\$7,945	\$433,387
	TUSTIN COMMUNITY RDA	\$72,318				\$78,146	\$150,464

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
ORANGE	WESTMINSTER RDA	\$272,798	\$168,134			\$12,100	\$453,032
	YORBA LINDA RDA	\$311,135				\$65,383	\$376,518
	<b>County Total:</b>	<b>\$9,332,471</b>	<b>\$202,712</b>	<b>\$292,564</b>	<b>\$151,112</b>	<b>\$746,582</b>	<b>\$10,725,441</b>
PLACER	LINCOLN RDA		\$214			\$43	\$257
	PLACER COUNTY RDA	\$285,003	\$10,000		\$45,614	\$76,568	\$417,185
	ROCKLIN RDA	\$67,325				\$28,197	\$95,522
	ROSEVILLE RDA	\$78,963				\$5,150	\$84,113
	<b>County Total:</b>	<b>\$431,291</b>	<b>\$10,214</b>		<b>\$45,614</b>	<b>\$109,958</b>	<b>\$597,077</b>
RIVERSIDE	BANNING CRA	\$60,718				\$13,168	\$73,886
	CATHEDRAL CITY RDA	\$408,837		\$3,013,500		\$57,142	\$3,479,479
	COACHELLA RDA	\$712,654			\$50,000	\$264,546	\$1,027,200
	CORONA RDA	\$438,633					\$438,633
	DESERT HOT SPRINGS RDA	\$72,766		\$71			\$72,837
	HEMET RDA	\$412,852			\$318,693		\$731,545
	INDIAN WELLS RDA	\$27,080				\$1,080,018	\$1,107,098
	INDIO RDA	\$6,501					\$6,501
	LA QUINTA RDA				\$2,189,402		\$2,189,402
	LAKE ELSINORE RDA					\$18,093	\$18,093

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RIVERSIDE	MORENO VALLEY RDA	\$523,926				\$91,018	\$614,944
	MURRIETA RDA	\$40,513					\$40,513
	NORCO RDA	\$287,096				\$59,467	\$346,563
	PALM DESERT RDA	\$1,016,700				\$392,542	\$1,409,242
	PALM SPRINGS RDA	\$246,505				\$488	\$246,993
	PERRIS RDA	\$190,737				\$996	\$191,733
	RANCHO MIRAGE RDA					\$94,823	\$94,823
	RIVERSIDE COUNTY RDA	\$1,617,114		\$97,852		\$20,448	\$1,735,414
	RIVERSIDE RDA	\$612,279				\$7,369	\$619,648
	SAN JACINTO RDA	\$251,482					\$251,482
	TEMECULA RDA	\$488,619				\$96,146	\$584,765
	<b>County Total:</b>	<b>\$7,415,012</b>		<b>\$3,111,423</b>	<b>\$2,558,095</b>	<b>\$2,196,264</b>	<b>\$15,280,794</b>
SACRAMENTO	FOLSOM RDA	\$223,520				\$207,422	\$430,942
	GALT RDA	\$125,622				\$6,614	\$132,236
	SACRAMENTO CITY RDA	\$1,293,171		\$99,654	\$2,880	\$45,361	\$1,441,066
	SACRAMENTO COUNTY RDA	\$239,671			\$161	\$218	\$240,050
	<b>County Total:</b>	<b>\$1,881,984</b>		<b>\$99,654</b>	<b>\$3,041</b>	<b>\$259,615</b>	<b>\$2,244,294</b>
SAN BENITO	HOLLISTER RDA	\$573,804					\$573,804

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SAN BENITO	<b>County Total:</b>	<b>\$573,804</b>					<b>\$573,804</b>
SAN BERNARDINO	BARSTOW RDA	\$76,181		\$2,210		\$9,445	\$87,836
	BIG BEAR LAKE RDA	\$50,316				\$3,930	\$54,246
	CHINO RDA	\$436,863				\$301,620	\$738,483
	COLTON RDA	\$64,305				\$286,782	\$351,087
	FONTANA RDA	\$1,656,417			\$4,650	\$164,779	\$1,825,846
	GRAND TERRACE RDA	\$327,968					\$327,968
	HESPERIA CRA	\$242,848					\$242,848
	HIGHLAND RDA	\$225,530				\$16,544	\$242,074
	INLAND VALLEY DA					\$13,839	\$13,839
	LOMA LINDA RDA				\$254,177	\$484,072	\$738,249
	MONTCLAIR RDA	\$245,928			\$33,033	\$37,926	\$316,887
	ONTARIO RDA	\$2,720,725				\$326,056	\$3,046,781
	RANCHO CUCAMONGA RDA	\$146,956				\$32,883	\$179,839
	REDLANDS RDA	\$121,505			\$1,680		\$123,185
	RIALTO RDA	\$1,130,646					\$1,130,646
	SAN BERNARDINO COUNTY RDA	\$82,596				\$32,245	\$114,841
	SAN BERNARDINO RDA	\$378,967		\$8,532	\$56,943	\$170,180	\$614,622

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
SAN BERNARDINO	TWENTYNINE PALMS RDA	\$20,759			\$13,580		\$34,339
	UPLAND CRA	\$138,497		\$303,905		\$227,213	\$669,615
	VICTORVILLE RDA	\$287,486				\$135,827	\$423,313
	YUCAIPA RDA	\$8,412					\$8,412
	YUCCA VALLEY					\$89,900	\$89,900
	<b>County Total:</b>	<b>\$8,362,905</b>		<b>\$314,647</b>	<b>\$364,063</b>	<b>\$2,333,241</b>	<b>\$11,374,856</b>
SAN DIEGO	CARLSBAD RDA	\$91,420				\$15,602	\$107,022
	CHULA VISTA RDA	\$446,949			\$22,401	\$62,639	\$531,989
	CORONADO CRA	\$152,755				\$108,459	\$261,214
	EL CAJON RDA	\$336,671				\$68,278	\$404,949
	ESCONDIDO CDC	\$1,499,384					\$1,499,384
	IMPERIAL BEACH	\$69,004				\$30,892	\$99,896
	LA MESA COMMUNITY RDA	\$46,771				\$46,932	\$93,703
	LEMON GROVE RDA	\$24,883		\$17,621		\$23,270	\$65,774
	NATIONAL CITY CDC	\$94,277		\$72,462		\$348	\$167,087
	OCEANSIDE RDA	\$101,107					\$101,107
	POWAY RDA	\$696,051			\$259,480	\$115,420	\$1,070,951
	SAN DIEGO CITY RDA	\$1,118,711			\$348,278	\$146,022	\$1,613,011

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
SAN DIEGO	SAN DIEGO COUNTY RDA	\$47,677					\$47,677
	SAN MARCOS RDA	\$90,896				\$295,172	\$386,068
	SANTEE RDA	\$478,067		\$8,338		\$144,222	\$630,627
	VISTA RDA	\$493,099				\$99,276	\$592,375
	<b>County Total:</b>	<b>\$5,787,722</b>		<b>\$98,421</b>	<b>\$630,159</b>	<b>\$1,156,532</b>	<b>\$7,672,834</b>
SAN FRANCISCO	S.F. CITY & COUNTY RDA	\$5,053,453					\$5,053,453
	<b>County Total:</b>	<b>\$5,053,453</b>					<b>\$5,053,453</b>
SAN JOAQUIN	MANTECA RDA					\$17,159	\$17,159
	RIPON RDA	\$155,883				\$66,668	\$222,551
	STOCKTON RDA	\$116,859					\$116,859
	TRACY RDA	\$50,525		\$143,070			\$193,595
	<b>County Total:</b>	<b>\$323,267</b>		<b>\$143,070</b>		<b>\$83,827</b>	<b>\$550,164</b>
SAN LUIS OBISPO	ATASCADERO RDA	\$4,440		\$(42)		\$5,000	\$9,398
	EL PASO ROBES RDA	\$98,386					\$98,386
	PISMO BEACH RDA	\$26,606				\$6,252	\$32,858
	<b>County Total:</b>	<b>\$129,432</b>		<b>\$(42)</b>		<b>\$11,252</b>	<b>\$140,642</b>
SAN MATEO	BELMONT RDA	\$61,547			\$26,205	\$124,464	\$212,216
	BRISBANE RDA	\$87,393					\$87,393

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
SAN MATEO	EAST PALO ALTO RDA					\$1,750	\$1,750
	FOSTER CITY CDA	\$470,243	\$56,071			\$71,883	\$598,197
	MENLO PARK CDA	\$316,480			\$55,552	\$40,933	\$412,965
	MILLBRAE RDA	\$111,290					\$111,290
	REDWOOD CITY RDA	\$750,972		\$282,423		\$79,986	\$1,113,381
	SAN BRUNO RDA	\$227,143				\$101,452	\$328,595
	SAN CARLOS RDA	\$210,517				\$95,116	\$305,633
	SAN MATEO CITY RDA	\$559,952		\$147,406	\$450	\$3,787	\$711,595
	SOUTH SAN FRANCISCO RDA	\$25,391			\$43,901	\$8,954	\$78,246
	<b>County Total:</b>	<b>\$2,820,928</b>	<b>\$56,071</b>	<b>\$429,829</b>	<b>\$126,108</b>	<b>\$528,325</b>	<b>\$3,961,261</b>
SANTA BARBARA	LOMPOC RDA	\$113,026				\$5,488	\$118,514
	SANTA BARBARA COUNTY RDA	\$32,500		\$44			\$32,544
	SANTA BARBARA RDA	\$101,047				\$404,640	\$505,687
	<b>County Total:</b>	<b>\$246,573</b>		<b>\$44</b>		<b>\$410,128</b>	<b>\$656,745</b>
Santa Clara	CAMPBELL RDA	\$117,635			\$3,726	\$32,314	\$153,675
	LOS GATOS RDA	\$208,367					\$208,367
	MILPITAS RDA	\$702,868				\$10,963	\$713,831
	MORGAN HILL RDA	\$800,657				\$52,063	\$852,720



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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
Santa Clara	MOUNTAIN VIEW RA				\$5,000		\$5,000
	SAN JOSE RDA	\$8,488,656					\$8,488,656
	SANTA CLARA CITY RDA	\$171,259	\$131,720			\$76,283	\$379,262
	<b>County Total:</b>	<b>\$10,489,442</b>	<b>\$131,720</b>		<b>\$8,726</b>	<b>\$171,623</b>	<b>\$10,801,511</b>
SANTA CRUZ	CAPITOLA RDA	\$47,700				\$54,530	\$102,230
	SANTA CRUZ CITY RDA	\$86,000				\$16,363	\$102,363
	SANTA CRUZ COUNTY RDA	\$3,527		\$1,217,008	\$496,647	\$145,426	\$1,862,608
	SCOTTS VALLEY RDA	\$23,304			\$85,218	\$29,397	\$137,919
	WATSONVILLE RDA	\$128,856					\$128,856
	<b>County Total:</b>	<b>\$289,387</b>		<b>\$1,217,008</b>	<b>\$581,865</b>	<b>\$245,716</b>	<b>\$2,333,976</b>
SHASTA	ANDERSON	\$12,670					\$12,670
	REDDING RDA	\$617,825			\$36,957	\$632	\$655,414
	SHASTA LAKE	\$12,612					\$12,612
	<b>County Total:</b>	<b>\$643,107</b>			<b>\$36,957</b>	<b>\$632</b>	<b>\$680,696</b>
SOLANO	DIXON RDA	\$45,259					\$45,259
	FAIRFIELD RDA	\$1,150,877		\$60,713		\$62,050	\$1,273,640
	RIO VISTA RDA	\$21,703				\$1,115	\$22,818
	SUISUN CITY RDA	\$227,645				\$1,895	\$229,540

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
SOLANO	VACAVILLE RDA	\$476,793			\$9,821	\$22,013	\$508,627
	VALLEJO RDA	\$146,157					\$146,157
	<b>County Total:</b>	<b>\$2,068,434</b>		<b>\$60,713</b>	<b>\$9,821</b>	<b>\$87,073</b>	<b>\$2,226,041</b>
SONOMA	CLOVERDALE RDA	\$30,284		\$21,100			\$51,384
	COTATI RDA	\$120,719				\$66,832	\$187,551
	HEALDSBURG RDA	\$51,226					\$51,226
	PETALUMA CDC	\$123,787	\$573,688	\$112,722			\$810,197
	ROHNERT PARK RDA	\$788,981				\$250,746	\$1,039,727
	SANTA ROSA	\$10,000					\$10,000
	SONOMA CDA	\$40,896				\$16,651	\$57,547
	SONOMA COUNTY CDC	\$170,516					\$170,516
	WINDSOR/SONOMA	\$22,173				\$16,072	\$38,245
	<b>County Total:</b>	<b>\$1,358,582</b>	<b>\$573,688</b>	<b>\$133,822</b>		<b>\$350,301</b>	<b>\$2,416,393</b>
STANISLAUS	CERES RDA	\$34,205					\$34,205
	MODESTO RDA	\$6,815					\$6,815
	NEWMAN RDA	\$1,248					\$1,248
	OAKDALE RDA	\$79,772				\$7,470	\$87,242
	STANISLAUS COUNTY RDA	\$17			\$79,491		\$79,508

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
STANISLAUS	TURLOCK RDA	\$92,038	\$93,631			\$3,365	\$189,034
	<b>County Total:</b>	<b>\$214,095</b>	<b>\$93,631</b>		<b>\$79,491</b>	<b>\$10,835</b>	<b>\$398,052</b>
SUTTER	YUBA CITY RDA	\$27,770					\$27,770
	<b>County Total:</b>	<b>\$27,770</b>					<b>\$27,770</b>
TULARE	EXETER RDA	\$41,887				\$26,063	\$67,950
	FARMERSVILLE RDA	\$24,754		\$21,464			\$46,218
	PORTERVILLE RDA	\$218		\$4,099		\$3,215	\$7,532
	TULARE COUNTY RDA	\$341,136			\$540		\$341,676
	TULARE RDA	\$79,480				\$6,361	\$85,841
	VISALIA CRA	\$352,874			\$17,822	\$19,023	\$389,719
	WOODLAKE RDA				\$1,819	\$17,152	\$18,971
	<b>County Total:</b>	<b>\$840,349</b>		<b>\$25,563</b>	<b>\$20,181</b>	<b>\$71,814</b>	<b>\$957,907</b>
TUOLUMNE	SONORA RDA	\$16,829					\$16,829
	<b>County Total:</b>	<b>\$16,829</b>					<b>\$16,829</b>
VENTURA	CAMARILLO RDA	\$14,943					\$14,943
	FILLMORE RDA	\$15,526			\$147	\$6,250	\$21,923
	MOORPARK RDA	\$329,506				\$94,633	\$424,139
	OJAI RDA	\$60,744					\$60,744

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
VENTURA	OXNARD RDA	\$517,542				\$22,573	\$540,115
	PORT HUENEME RDA	\$495,196					\$495,196
	SAN BUENAVENTURA RDA	\$44,412		\$14,146	\$120,924	\$13,346	\$192,828
	SANTA PAULA RDA	\$110,087		\$655			\$110,742
	SIMI VALLEY CDA	\$282,814		\$377,635	\$506,870	\$23,248	\$1,190,567
	THOUSAND OAKS RDA	\$753,724				\$10,933	\$764,657
	<b>County Total:</b>	<b>\$2,624,494</b>		<b>\$392,436</b>	<b>\$627,941</b>	<b>\$170,983</b>	<b>\$3,815,854</b>
YOLO	DAVIS RDA	\$106,751					\$106,751
	WEST SACRAMENTO RDA	\$645,919		\$217,609		\$8,178	\$871,706
	WINTERS RDA	\$30,705				\$42,540	\$73,245
	WOODLAND RDA	\$70,430				\$23,023	\$93,453
	<b>County Total:</b>	<b>\$853,805</b>		<b>\$217,609</b>		<b>\$73,741</b>	<b>\$1,145,155</b>
YUBA	MARYSVILLE CDA	\$106,669					\$106,669
	<b>County Total:</b>	<b>\$106,669</b>					<b>\$106,669</b>
<b>Statewide Total:</b>		<b>\$98,088,436</b>	<b>\$1,187,008</b>	<b>\$15,256,915</b>	<b>\$6,513,375</b>	<b>\$13,728,749</b>	<b>\$134,774,483</b>

**Total Agencies Contributing to this Report: 315**